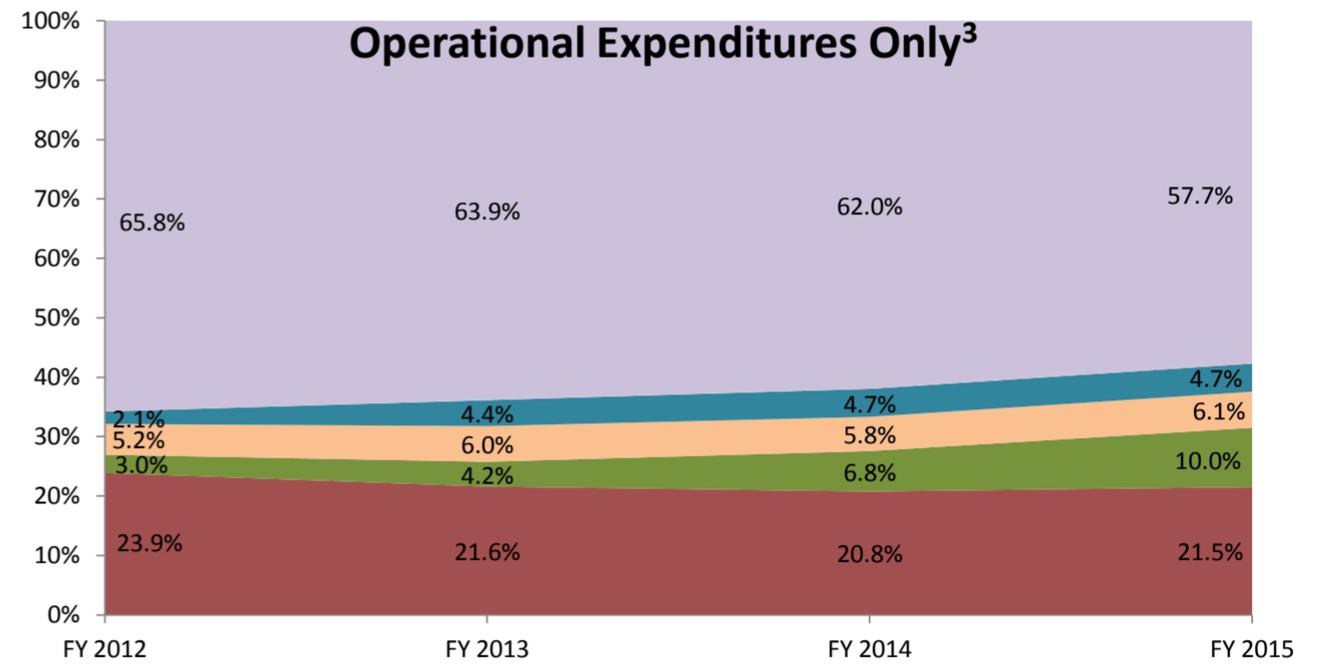
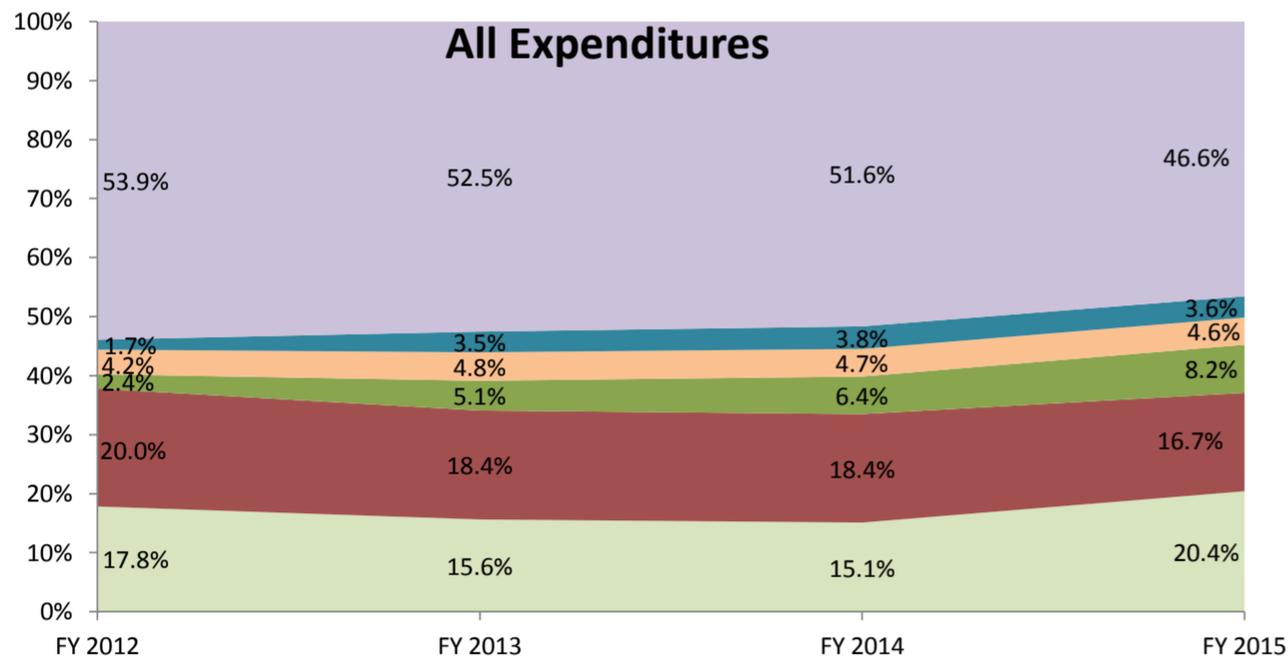


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Argos Community Schools (5470)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$3,321,795	51.5%	\$3,449,660	52.3%	\$3,385,307	53.9%	\$3,586,236	52.5%	\$3,634,619	51.6%	\$3,036,446	46.6%
Student Instructional Support	\$430,867	6.7%	\$391,782	5.9%	\$366,819	5.8%	\$568,126	8.3%	\$598,159	8.5%	\$535,730	8.2%
<b>Total</b>	<b>\$3,752,662</b>	<b>58.2%</b>	<b>\$3,841,442</b>	<b>58.2%</b>	<b>\$3,752,126</b>	<b>59.8%</b>	<b>\$4,154,362</b>	<b>60.9%</b>	<b>\$4,232,778</b>	<b>60.1%</b>	<b>\$3,572,175</b>	<b>54.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,487,088	23.0%	\$1,472,342	22.3%	\$1,406,984	22.4%	\$1,604,029	23.5%	\$1,741,201	24.7%	\$1,618,728	24.8%
Non Operational	\$1,212,889	18.8%	\$1,283,961	19.5%	\$1,120,178	17.8%	\$1,067,210	15.6%	\$1,063,175	15.1%	\$1,331,938	20.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,699,977</b>	<b>41.8%</b>	<b>\$2,756,303</b>	<b>41.8%</b>	<b>\$2,527,162</b>	<b>40.2%</b>	<b>\$2,671,238</b>	<b>39.1%</b>	<b>\$2,804,376</b>	<b>39.9%</b>	<b>\$2,950,666</b>	<b>45.2%</b>

<b>Grand Total</b>	<b>\$6,452,639</b>	<b>\$6,597,745</b>	<b>\$6,279,288</b>	<b>\$6,825,600</b>	<b>\$7,037,154</b>	<b>\$6,522,841</b>
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■ Non Operational  
■ Other Overhead and Operational  
■ Other Student Instructional Support  
■ Corporation Administration  
■ School Administration  
■ Student Academic Achievement

■ Other Overhead and Operational  
■ Corporation Administration  
■ School Administration  
■ Other Student Instructional Support  
■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Argos Community Schools (5470)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
<b>Student Academic Achievement</b>											
11050 Regular Programs Full Day Kindergarten	\$0	\$159,742	\$144,659	\$119,000	NA	-25.5%	-17.7%				
11100 Regular Programs Elementary	\$1,210,097	\$1,311,002	\$1,281,131	\$1,158,617	-4.3%	-11.6%	-9.6%				
11300 Regular Programs High School	\$862,681	\$1,285,457	\$1,063,114	\$882,202	2.3%	-31.4%	-17.0%				
11350 Regular Programs High School - Academic Honors Diploma	\$11,243	\$13,815	\$0	\$0	NA	NA	NA				
11355 Regular Programs High School - Acad. Honors High Ability Students	\$0	\$0	\$33,419	\$38,108	NA	NA	14.0%				
11420 Regular Programs Vocational Education - Agriculture B	\$34,481	\$49,969	\$58,845	\$58,617	70.0%	17.3%	-0.4%				
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$39,072	\$51,554	\$52,444	\$51,762	32.5%	0.4%	-1.3%				
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$0	\$0	\$144,305	\$131,720	NA	NA	-8.7%				
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$0	\$0	\$251,204	\$221,394	NA	NA	-11.9%				
12310 Special Programs Physical Impairment - Orthopedic Impairment	\$0	\$0	\$20,326	\$16,942	NA	NA	-16.6%				
12350 Special Programs Physical Impairment - Homebound	\$0	\$475	\$0	\$0	NA	NA	NA				
12410 Special Programs Emotional Disabilities - Full Time	\$0	\$0	\$77,162	\$29,488	NA	NA	-61.8%				
12420 Special Programs Emotional Disabilities - All Others	\$0	\$0	\$1,562	\$14,947	NA	NA	857.2%				
12510 Special Programs Culturally Different - Communication Disorders	\$410	\$151	\$0	\$0	NA	NA	NA				
12520 Special Programs Culturally Different - Compensatory	\$22	\$980	\$0	\$0	NA	NA	NA				
12610 Special Programs Learning Disability	\$381	\$293	\$15,875	\$10,343	2613.6%	3435.2%	-34.8%				
12710 Special Programs Equal Opportunity At Risk	\$40,031	\$47,622	\$0	\$0	NA	NA	NA				
14100 Summer School Programs Elementary	\$11,922	\$5,470	\$24,449	\$18,885	58.4%	245.2%	-22.8%				
14200 Summer School Programs Middle/Junior High School	\$0	\$0	\$3,905	\$5,857	NA	NA	50.0%				
14300 Summer School Programs High School	\$23,576	\$18,855	\$33,718	\$20,976	-11.0%	11.3%	-37.8%				
16100 Remediation Remediation Testing	\$6,449	\$6,674	\$0	\$0	NA	NA	NA				
16200 Remediation Preventive Remediation	\$1,843	\$111	\$1,775	\$21,257	1053.2%	18972.8%	1097.9%				
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$15,503	\$9,291	\$49,784	\$15,722	1.4%	69.2%	-68.4%				
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$353,572	\$270,822	\$113,839	\$105,894	-70.1%	-60.9%	-7.0%				
17700 Pay. to Other Gov. Units in State Interlocal Agreements - Other	\$0	\$0	\$1,326	\$0	NA	NA	NA				
17900 Pay. to Other Gov. Units in State Other	\$0	\$0	\$328	\$1,226	NA	NA	273.3%				
22110 Instruction Imp. of Instruction - Service Area Direction	\$0	\$0	\$450	\$1,266	NA	NA	181.2%				
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$16,918	\$1,431	\$0	\$0	NA	NA	NA				
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$5,186	\$0	\$201	NA	-96.1%	NA				
22210 Instruction Library/Media Services - Service Area Direction	\$0	\$44,106	\$0	\$0	NA	NA	NA				
22220 Instruction Library/Media Services - School Library	\$83,500	\$95,811	\$92,369	\$59,324	-29.0%	-38.1%	-35.8%				
22230 Instruction Library/Media Services - Audiovisual	\$7,287	\$1,212	\$765	\$291	-96.0%	-76.0%	-61.9%				
22320 Instruction Instruc. Related Tech. - Student Learning Centers	\$0	\$0	\$7,761	\$1,786	NA	NA	-77.0%				
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$1,000	\$67,615	\$136	NA	-86.4%	-99.8%				
22370 Instruction Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$15,040	\$17,685	NA	NA	17.6%				
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$0	\$2,878	\$11,685	NA	NA	306.1%				
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$57,995	\$67,713	\$74,604	\$21,115	-63.6%	-68.8%	-71.7%				
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$1,026	\$916	(\$31)	\$0	NA	NA	NA				
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$106,144	\$0	\$0	\$0	NA	NA	NA				
<b>Student Academic Achievement Total</b>					<b>\$2,884,153</b>	<b>\$3,449,660</b>	<b>\$3,634,619</b>	<b>\$3,036,446</b>	<b>5.3%</b>	<b>-12.0%</b>	<b>-16.5%</b>
<b>Student Instructional Support</b>											
21220 Students Guidance Services - Counseling Services	\$43,734	\$55,846	\$124,977	\$114,770	162.4%	105.5%	-8.2%				
21340 Students Health Services - Nurse Services	\$25,105	\$36,461	\$38,514	\$36,918	47.1%	1.3%	-4.1%				
21390 Students Health Services - Other Health Services	\$383	\$480	\$0	\$0	NA	NA	NA				
21420 Students Psychological Services - Psychological Testing	\$0	\$0	\$45,081	\$35,020	NA	NA	-22.3%				
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$60,141	\$47,908	NA	NA	-20.3%				
24100 School Administration Office of The Principal	\$298,120	\$298,994	\$329,445	\$301,115	1.0%	0.7%	-8.6%				
<b>Student Instructional Support Total</b>					<b>\$367,342</b>	<b>\$391,782</b>	<b>\$598,159</b>	<b>\$535,730</b>	<b>45.8%</b>	<b>36.7%</b>	<b>-10.4%</b>
<b>Overhead and Operational</b>											
23110 General Administration Board of Education - Service Area Direction	\$11,205	\$11,910	\$9,024	\$9,352	-16.5%	-21.5%	3.6%				

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Argos Community Schools (5470)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
23120	General Administration	Board of Education - Service Area Assistants	\$40,912	\$64,196	\$0	\$0	NA	NA	NA
23150	General Administration	Board of Education - Legal Services	\$3,850	\$4,828	\$2,869	\$2,693	-30.1%	-44.2%	-6.1%
23160	General Administration	Board of Education - Promotion Expenses	\$329	\$1,446	\$0	\$0	NA	NA	NA
23190	General Administration	Board of Education - Other Governing Body Services	\$11,082	\$2,201	\$1,277	\$0	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$126,303	\$184,060	\$200,368	\$262,646	107.9%	42.7%	31.1%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$700	\$700	\$0	\$0	NA	NA	NA
25110	Central Services	Fiscal Services - Office of The Business Manager	\$3,584	\$2,451	\$70,895	\$63,007	1657.9%	2470.6%	-11.1%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$2,666	\$0	NA	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$430	\$822	\$288	\$12,302	2760.8%	1395.8%	4167.7%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$2,000	\$0	\$0	\$0	NA	NA	NA
25193	Central Services	Fiscal Services - Other - Printed Forms	\$0	\$0	\$843	\$1,367	NA	NA	62.1%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$370	\$1,707	\$609	NA	64.7%	-64.3%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$64,246	\$125,173	NA	NA	94.8%
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$0	\$22,378	\$1,306	NA	NA	-94.2%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$36,305	\$37,986	NA	NA	4.6%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$50,153	\$16,583	NA	NA	-66.9%
25890	Central Services	Other Technology Services	\$0	\$0	(\$15,036)	(\$1,073)	NA	NA	NA
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$0	\$0	\$36,987	\$0	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$427,817	\$417,183	\$393,352	\$379,017	-11.4%	-9.1%	-3.6%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$685	\$193	\$8,566	(\$6,543)	-1055.5%	-3499.0%	-176.4%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$94,655	\$189,074	\$53,738	\$29,330	-69.0%	-84.5%	-45.4%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$356	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$96,704	\$0	\$0	\$0	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$1,000	\$4,129	(\$4,129)	NA	-512.9%	-200.0%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$96,289	\$40,653	\$68,581	\$38,918	-59.6%	-4.3%	-43.3%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$38,674	\$0	\$1,670	NA	-95.7%	NA
27010	Student Transportation	Service Area Direction	\$7,858	\$2,980	\$32,804	\$65,486	733.4%	2097.8%	99.6%
27100	Student Transportation	Vehicle Operation	\$120,385	\$144,906	\$161,470	\$170,017	41.2%	17.3%	5.3%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$100,671	\$111,463	\$131,785	\$82,104	-18.4%	-26.3%	-37.7%
27400	Student Transportation	Purchase of School Buses	\$46,279	\$0	\$84,092	\$0	NA	NA	NA
27500	Student Transportation	Insurance on Buses	\$7,643	\$7,407	\$11,425	\$9,187	20.2%	24.0%	-19.6%
27700	Student Transportation	Contracted Transportation Services	\$1,664	\$6,349	\$18	\$0	NA	NA	NA
27900	Student Transportation	Other Student Transportation Services	\$3,513	\$10,348	\$20,095	(\$844)	-124.0%	-108.2%	-104.2%
27910	Student Transportation	Bus Driver Training	\$1,188	\$852	\$310	\$0	NA	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$78,410	\$116,717	\$127,572	\$139,793	78.3%	19.8%	9.6%
31400	Food Services Operations	Food Purchases	\$81,139	\$106,543	\$135,599	\$143,382	76.7%	34.6%	5.7%
31900	Food Services Operations	Other Food Services	\$5,238	\$5,016	\$22,695	\$39,391	652.0%	685.3%	73.6%
<b>Overhead and Operational Total</b>			<b>\$1,370,888</b>	<b>\$1,472,342</b>	<b>\$1,741,201</b>	<b>\$1,618,728</b>	<b>18.1%</b>	<b>9.9%</b>	<b>-7.0%</b>
<b>Non Operational</b>									
33100	Community Service Operations	Direction of Community Services	\$779	\$70	\$383	\$27	-96.6%	-61.9%	-93.0%
33400	Category not Specified	Athletic Coaches	\$78,363	\$90,805	\$110,505	\$102,253	30.5%	12.6%	-7.5%
43000	Category not Specified	Professional Services	\$11,936	\$328,219	\$7,165	\$24,575	105.9%	-92.5%	243.0%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$207,813	\$71,954	\$39,723	\$236,735	13.9%	229.0%	496.0%
45300	Building Acq., Const. and Impr.	Skilled Craft Employees	\$0	\$0	\$31,448	\$68,818	NA	NA	118.8%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$46,924	\$13,708	\$32,353	\$19,950	-57.5%	45.5%	-38.3%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$23,910	\$1,678	\$4,389	\$11,589	-51.5%	590.7%	164.0%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$179,800	\$71,122	\$33,538	\$44,653	-75.2%	-37.2%	33.1%
51100	Principal on Debt	Bonds	\$0	\$0	\$30,000	\$30,000	NA	NA	0.0%
52100	Interest on Debt	Bonds	\$0	\$0	\$20,475	\$18,766	NA	NA	-8.3%
52200	Interest on Debt	Temporary Loans	\$14,468	\$11,614	\$0	\$0	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$542,465	\$614,166	\$570,000	\$606,000	11.7%	-1.3%	6.3%
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$173,000	\$167,572	NA	NA	-3.1%
53450	Lease Rental	Other-Interest	\$0	\$0	\$10,195	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Argos Community Schools (5470)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
54200 Advancements and Obligations Common School Fund - Principal	\$92,250	\$80,625	\$0	\$0	NA	NA	NA
59200 Other Debt Services Obligations Bank Fee	\$0	\$0	\$0	\$1,000	NA	NA	NA
<b>Non Operational Total</b>	<b>\$1,198,707</b>	<b>\$1,283,961</b>	<b>\$1,063,175</b>	<b>\$1,331,938</b>	<b>11.1%</b>	<b>3.7%</b>	<b>25.3%</b>
<b>Prorated by Fund</b>							
26491 NA PERF - Academic Achievement	\$21,751	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$2,932	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$13,340	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$648	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$160,776	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$25,885	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$47,571	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$5,740	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$11,227	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$1,705	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$9,454	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$423	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$212,092	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$32,993	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$45,825	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$7,368	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$50	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$9	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$9	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$2	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$31,746	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$631,548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>